Ethiopia

Effect of enhanced investment scenario*								
	Baseline 2011	Constant coverage scenario 2035	Enhanced investment scenario with R&D 2035	Events averted by enhanced investment in 2035				
Reproductive, maternal, newbo	Α	В						
Births	2,687	4,617	2,432	2,185	2,185			
Total fertility rate	4.0	4.0	2.2	*	*			
Maternal deaths	9	16	2	14	14			
Stillbirths	85	147	27	120	63			
Total under-5 child deaths	279	479	51	428	227			
Under-5 mortality rate	104	104	21	*	*			
Maternal mortality ratio	350	350	78	*	*			
Tuberculosis								
New cases	219	224	66	157	157			
Deaths	35	36	4	32	32			
HIV/AIDS								
New infections	15	14	<1	13	13			
Deaths in people aged 5 years and over	28	15	5	11	11			
Total deaths	427	685	89	605	347			

*Effect of enhanced investment scenario

For births, stillbirths, cases, deaths, and infections, the annual rate is in thousands. The results have been rounded. R&D=research and development. *Events averted in 2035 is defined as the difference between the constant coverage scenario in 2035 and the enhanced investment scenario with R&D in 2035 (ie, enhanced investment including scale up of new tools developed by R&D). Column A includes stillbirths and child deaths averted because a pregnancy was averted-ie, column A includes potential deaths among individuals who never existed. Column B excludes these deaths-ie, column B shows only deaths associated with pregnancies that did actually occur. The total fertility rate is expressed as the number of births expected per woman at the then-prevailing age-specific mortality and fertility rates. The under-5 mortality rate is defined as the probability of dying between birth and 5 years of age at the age-specific mortality rates of the indicated year (denoted by demographers as 5q0). The maternal mortality ratio is the number of women who die during pregnancy and childbirth, per 100,000 livebirths.

Incremental costs of enhanced investment scenario^								
Us \$ million	Incremental costs 2015	Incremental costs 2025	Incremental costs 2035	Incremental costs 2016-2025	Incremental costs 2026-2035			
Programmatic investment (scaling up current interventions)								
Family planning	11	55	78	359	678			
Maternal and neonatal health	11	76	151	433	1,210			
Immunization	61	14	18	329	171			
Treatment of childhood illness	22	51	65	424	589			
Malaria	99	126	183	1,139	1,552			
Tuberculosis	96	48	49	602	458			
HIV/AIDS	59	82	67	763	753			
Subtotal	360	451	612	4,050	5,412			
Health system strengthening								
Incremental investment	1,796	1,455	1,697	14,862	15,860			
Programmatic investment (scaling up new tools)								
All new tools and interventions	228	201	244	1,997	2,246			
Total investment	2,384	2,107	2,554	20,909	23,518			
Ratios								
Cost per death averted (\$)	15,959	4,285	4,269	5,808	4,168			
Population (m)	96	112	128	1,053	1,206			
Incremental cost per capita (\$)	24.85	18.80	19.85	19.85	19.50			

^Incremental costs of enhanced investment scenario

Population is total, not incremental. Treatment of childhood illness excludes malaria costs, TB costs exclude ART for HIV+ TB patients. Scale up of new products assumed to increase reduction in annual mortality and infection rates by incremental 2%.







